

FIRE STATION 52 ACCESSIBILITY AND PRIVACY UPGRADES

PROJECT DESCRIPTION: This project will provide for ongoing maintenance of Fire Station 52 that is over 40 years old. The specific projects included in this program are:

Minor modifications in the bathroom to provide for privacy and gender separation.

Additional bathroom remodel to upgrade shower, toilets, sinks and provide adequate space to meet ADA requirements.

Remodel of dormitory to include: configure walls to create private areas to meet needs of male and female firefighters, installation of lockers to replace 30-year old used lockers, electrical work, carpeting and painting.

PROJECT NUMBER: 83309

PROJECT MANAGER: City Engineer/Fire Chief

DEPARTMENT: Public Works/Fire

PRIORITY FOCUS/MASTER PLAN JUSTIFICATION: Completion of this project will provide for improvements to the safety, hygiene and appearance of the station.

LIFE EXPECTANCY: 10 years

2007-08 STATUS: Completed minor modifications in the bathroom to provide for privacy and gender separation.

2008-09 WORK PLAN: Design remodels of dormitory and bathroom; advertise for construction bids, award contract and complete construction.

PROJECTED COMPLETION DATE: June 2009

PROJECT-RELATED APPROPRIATIONS AND EXPENSES:

Funding Source	Previously Funded	Carry-Over Appropriations	2008-09 Request	Future Years	Total Appropriations
Parks & Facilities	40,000	31,518	0	0	40,000
One-Time Revenue	0	0	43,482	0	43,482
Total	\$40,000	\$31,518	\$43,482	\$0	\$83,482

Line Item Expenditures	Prior Expenses	2007-08 Expenses	2008-09 Proposed	Future Years	Total Expenditures
Design	0	0	20,000	0	20,000
Construction	8,281	201	55,000		63,482
Total	\$8,281	\$201	\$75,000	\$0	\$83,482

ONGOING FINANCIAL IMPACT: None